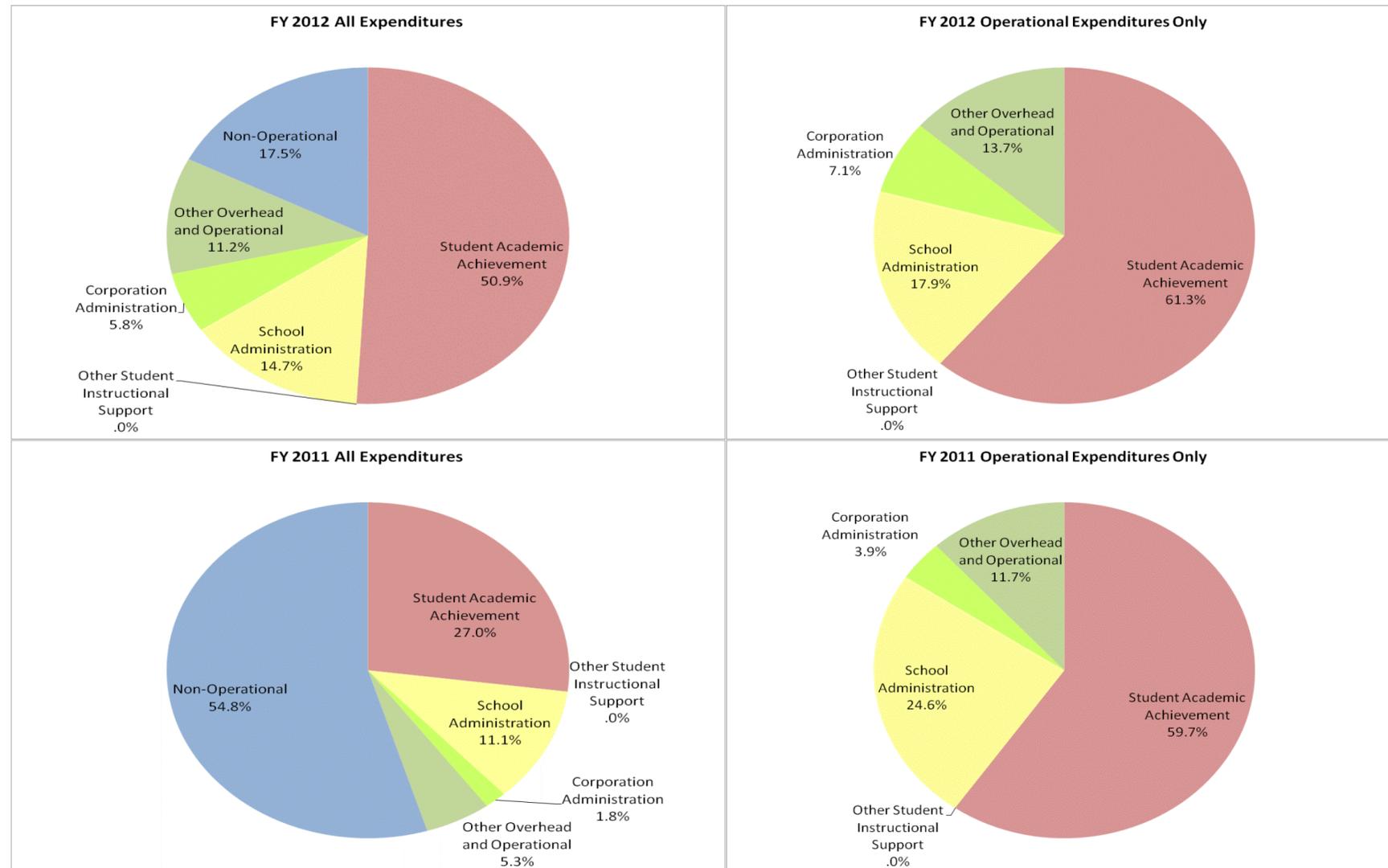


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bloomington Project School (9835)**

Bloomington Project School (9835)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	\$0		\$5,580	2.5%	\$1,109,128	27.0%	\$1,226,337	50.9%
Student Instructional Support	\$0		\$117,953	52.4%	\$457,327	11.1%	\$353,233	14.7%
Overhead and Operational Nonoperational	\$0		\$8,678	3.9%	\$290,137	7.1%	\$407,994	16.9%
Grand Total	\$0		\$225,130		\$4,104,379		\$2,408,911	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
		54.9%	38.2%	65.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bloomington Project School (9835)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$53,318			
	11100 Regular Programs; Elementary	\$0	\$0	\$798,290	\$748,715			-6%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$173,696	\$267,549			54%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$58,213			
	12610 Learning Disability	\$0	\$0	\$80,777	\$61,278			-24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$106	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,580	\$28,039	\$18,301		228%	-35%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$739			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$28,219	\$18,224			-35%
Student Academic Achievement Total		\$0	\$5,580	\$1,109,128	\$1,226,337		> 500%	11%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$225	\$259			15%
	24100 Office of The Principal	\$0	\$117,953	\$457,102	\$352,975		199%	-23%
Student Instructional Support Total		\$0	\$117,953	\$457,327	\$353,233		199%	-23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,000	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$21,706	\$43,944			102%
	23220 Executive Administration; Community Relations	\$0	\$219	\$907	\$680		210%	-25%
	25150 Fiscal Services; Payroll Services	\$0	\$1,305	\$6,345	\$7,606		483%	20%
	25160 Fiscal Services; Financial Accounting	\$0	\$3,122	\$42,248	\$44,938		> 500%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$41,295			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$32	\$91	\$36		12%	-61%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,183	\$737			-38%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$82,587	\$86,324			5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$4,451			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$4,035	\$947			-77%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$16,750	\$19,002			13%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$53,333	\$40,221			-25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$2,846	\$3,538			24%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$56,425	\$114,274			103%
	31900 Other Food Services	\$0	\$0	\$1,680	\$0			-100%
Overhead and Operational Total		\$0	\$8,678	\$290,137	\$407,994		> 500%	41%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$114			
	45100 Building Acquisition, Construction and Improvements	\$0	\$89,248	\$1,959,655	\$15,006		-83%	-99%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$40	\$62,785	\$105,611		> 500%	68%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,631	\$93,308	\$136,529		> 500%	46%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$132,039	\$164,085			24%
Nonoperational Total		\$0	\$92,919	\$2,247,788	\$421,346		353%	-81%